

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

| | ----- BUDGET | REQUEST ----- | ----- CONFERENCE ----- | ----- |
|--|--------------|---------------|------------------------|------------|
| | RESOURCES | FACILITIES | RESOURCES | FACILITIES |
| | MANAGEMENT | OM&R | MANAGEMENT | OM&R |
| <hr style="border-top: 1px dashed black;"/> | | | | |
| WATER AND RELATED RESOURCES | | | | |
| ARIZONA | | | | |
| AK CHIN WATER RIGHTS SETTLEMENT ACT PROJECT..... | --- | 7,200 | --- | 6,890 |
| CENTRAL ARIZONA PROJECT, COLORADO RIVER BASIN..... | 22,128 | 95 | 22,228 | 91 |
| COLORADO RIVER FRONT WORK AND LEVEE SYSTEM..... | 2,455 | --- | 7,200 | --- |
| FORT MCDOWELL SETTLEMENT ACT..... | 400 | --- | 383 | --- |
| NORTHERN ARIZONA INVESTIGATIONS PROGRAM..... | 250 | --- | 239 | --- |
| PHOENIX METROPOLITAN WATER REUSE PROJECT..... | 200 | --- | 250 | --- |
| SALT RIVER PROJECT..... | 300 | --- | 287 | --- |
| SAN CARLOS APACHE TRIBE WATER SETTLEMENT ACT..... | 100 | --- | 100 | --- |
| SOUTHERN ARIZONA WATER RIGHTS SETTLEMENT ACT PROJECT.. | 4,725 | --- | 4,522 | --- |
| SOUTH/CENTRAL ARIZONA INVESTIGATIONS PROGRAM..... | 795 | --- | 1,154 | --- |
| TRES RIOS WETLANDS DEMONSTRATION..... | 300 | --- | 287 | --- |
| YUMA AREA PROJECTS..... | 1,722 | 20,378 | 1,722 | 20,297 |
| CALIFORNIA | | | | |
| CACHUMA PROJECT..... | 988 | 588 | 946 | 834 |
| CALIFORNIA INVESTIGATIONS PROGRAM..... | 580 | --- | 555 | --- |
| CALLEGUAS MUNICIPAL WATER DISTRICT RECYCLING PLANT.... | 1,350 | --- | 2,153 | --- |
| CENTRAL VALLEY PROJECT..... | | | | |
| AMERICAN RIVER DIVISION..... | 2,060 | 7,437 | 3,060 | 7,437 |
| AUBURN-FOLSOM SOUTH UNIT..... | 5,966 | --- | 6,774 | --- |

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| | MANAGEMENT OM&R | MANAGEMENT OM&R | | |
| DELTA DIVISION..... | 10,441 | 5,752 | 9,992 | 5,505 |
| EAST SIDE DIVISION..... | 1,907 | 2,297 | 1,825 | 2,198 |
| FRIANT DIVISION..... | 2,235 | 3,481 | 2,635 | 3,331 |
| MISCELLANEOUS PROJECT PROGRAMS..... | 12,511 | 1,114 | 14,574 | 1,066 |
| REPLACEMENTS, ADDITIONS, AND EXTRAORDINARY MAINT.. | --- | 23,200 | --- | 22,202 |
| SACRAMENTO RIVER DIVERSION..... | 2,381 | 1,759 | 2,316 | 1,683 |
| SAN FELIPE DIVISION..... | 846 | --- | 810 | --- |
| SAN JOAQUIN DIVISION..... | 300 | --- | 287 | --- |
| SHASTA DIVISION..... | 1,050 | 7,606 | 1,005 | 7,279 |
| TRINITY RIVER DIVISION..... | 7,621 | 3,242 | 8,621 | 3,103 |
| WATER AND POWER OPERATIONS..... | 1,707 | 10,211 | 1,634 | 9,772 |
| WEST SAN JOAQUIN DIVISION, SAN LUIS UNIT..... | 5,191 | 7,146 | 4,968 | 6,839 |
| YIELD FEASIBILITY INVESTIGATION..... | 500 | --- | 479 | --- |
| LAKE TAHOE REGIONAL WETLANDS DEVELOPMENT..... | 100 | --- | 3,000 | --- |
| LONG BEACH AREA WATER RECLAMATION AND REUSE PROJECT... | 650 | --- | 622 | --- |
| LONG BEACH DESALINATION PROJECT..... | --- | --- | 1,250 | --- |
| MISSION SPRINGS WATER REUSE, DESERT HOT SPRINGS, CA... | --- | --- | 150 | --- |
| NAPA - SONOMA - MARIN AGRICULTURAL REUSE PROJECT..... | --- | --- | 120 | --- |
| NORTH SAN DIEGO COUNTY AREA WATER RECYCLING PROJECT... | 1,250 | --- | 1,875 | --- |
| ORANGE COUNTY REGIONAL WATER RECLAMATION PROJECT, PHAS | 1,250 | --- | 2,250 | --- |
| ORLAND PROJECT..... | 41 | 920 | 39 | 880 |
| PASADENA RECLAIMED WATER PROJECT..... | --- | --- | 77 | --- |
| PLACER COUNTY SUB-REGIONAL WASTEWATER TREATMENT PROJEC | --- | --- | 2,000 | --- |
| SACRAMENTO RIVER DIVERSION STUDY..... | --- | --- | 1,000 | --- |
| SALTON SEA RESEARCH PROJECT..... | 1,000 | --- | 4,828 | --- |

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| | MANAGEMENT OM&R | MANAGEMENT OM&R | | |
| SAN DIEGO AREA WATER RECLAMATION AND REUSE PROGRAM.... | 3,500 --- | 3,350 --- | | |
| SAN GABRIEL BASIN PROJECT..... | 500 --- | 479 --- | | |
| SAN GABRIEL BASIN RESTORATION PROJECT..... | --- --- | 10,000 --- | | |
| SAN JOSE WATER RECLAMATION AND REUSE PROGRAM..... | 300 --- | 422 --- | | |
| SANTA MARGARITA RIVER CONJUNCTIVE USE PROJECT..... | --- --- | 500 --- | | |
| SOLANO PROJECT..... | 1,502 2,863 | 1,437 2,740 | | |
| SOUTHERN CALIFORNIA INVESTIGATIONS PROGRAM..... | 550 --- | 766 --- | | |
| VENTURA RIVER PROJECT..... | 596 --- | 570 --- | | |
| WATSONVILLE AREA WATER RECYCLING PROJECT..... | --- --- | 957 --- | | |
| | | | | |
| COLORADO | | | | |
| ANIMAS-LA PLATA PROJECT, CRSP SECTION 5 & 8..... | 52,000 --- | 56,000 --- | | |
| COLLBRAN PROJECT..... | 166 1,277 | 159 1,222 | | |
| COLORADO-BIG THOMPSON PROJECT..... | 438 16,151 | 419 15,457 | | |
| COLORADO INVESTIGATIONS PROGRAM..... | 200 --- | 191 --- | | |
| FRUITGROWERS DAM PROJECT..... | 20 128 | 19 122 | | |
| FRYINGPAN-ARKANSAS PROJECT..... | 173 8,579 | 166 8,210 | | |
| GRAND VALLEY UNIT, CRBSCP, TITLE II..... | 233 670 | 223 641 | | |
| LEADVILLE/ARKANSAS RIVER RECOVERY..... | 72 2,250 | 69 2,153 | | |
| MANCOS PROJECT..... | 86 88 | 82 84 | | |
| PARADOX VALLEY UNIT, CRBSCP, TITLE II..... | 62 2,055 | 59 1,967 | | |
| PINE RIVER PROJECT..... | 114 128 | 109 122 | | |
| SAN LUIS VALLEY PROJECT..... | 279 5,490 | 267 5,254 | | |
| UNCOMPAHGRE PROJECT..... | 172 126 | 165 121 | | |

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| | MANAGEMENT OM&R | MANAGEMENT OM&R | | |
| ----- | | | | |
| HAWAII | | | | |
| HAWAIIAN RECLAIM AND REUSE STUDY..... | --- | --- | 500 | --- |
| IDAHO | | | | |
| BOISE AREA PROJECTS..... | 2,480 | 2,520 | 2,373 | 2,412 |
| COLUMBIA AND SNAKE RIVER SALMON RECOVERY PROJECT..... | 17,500 | --- | 16,748 | --- |
| IDAHO INVESTIGATIONS PROGRAM..... | 548 | --- | 524 | --- |
| MINIDOKA AREA PROJECTS..... | 3,169 | 2,639 | 3,033 | 2,526 |
| MINIDOKA NORTHSIDE DRAIN WATER MANAGEMENT PROGRAM..... | 200 | --- | 191 | --- |
| MINIDOKA PROJECT, GRASSY LAKE SOD 2/..... | --- | 310 | --- | 297 |
| KANSAS | | | | |
| KANSAS INVESTIGATIONS PROGRAM..... | 150 | --- | 144 | --- |
| WICHITA PROJECT..... | 261 | 334 | 250 | 320 |
| MONTANA | | | | |
| FORT PECK DRY PRAIRIE RURAL WATER SYSTEM..... | --- | --- | 16,000 | --- |
| HUNGRY HORSE PROJECT..... | --- | 331 | --- | 317 |
| HUNTLEY PROJECT..... | 26 | 125 | 25 | 120 |
| MILK RIVER PROJECT..... | 455 | 852 | 435 | 815 |

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| | MANAGEMENT OM&R | MANAGEMENT OM&R |
| MONTANA INVESTIGATIONS..... | 385 --- | 368 --- |
| NORTH CENTRAL MONTANA RURAL WATER PROJECT..... | --- --- | 5,750 --- |
| ST MARY FACILITIES REHABILITATION..... | --- --- | 500 --- |
| SUN RIVER PROJECT..... | --- 241 | --- 231 |
| NEBRASKA | | |
| MIRAGE FLATS PROJECT..... | 12 71 | 11 68 |
| NEBRASKA INVESTIGATIONS PROGRAM..... | 128 --- | 122 --- |
| NEVADA | | |
| HALFWAY WASH PROJECT STUDY..... | 200 --- | 957 --- |
| LAHONTAN BASIN PROJECT..... | 4,520 3,057 | 4,520 2,926 |
| LAKE MEAD /LAS VEGAS WASH PROGRAM..... | 1,200 --- | 2,656 --- |
| NORTH LAS VEGAS WATER REUSE..... | --- --- | 1,000 --- |
| SOUTHERN NEVADA WATER RECYCLING PROJECT..... | --- --- | 3,423 --- |
| NEW MEXICO | | |
| ALBUQUERQUE METRO AREA WATER & RECLAMATION REUSE..... | --- --- | 1,000 --- |
| CARLSBAD PROJECT..... | 2,297 822 | 2,198 787 |
| CHIMAYO WATER PLAN..... | --- --- | 1,000 --- |
| EASTERN NEW MEXICO INVESTIGATIONS PROGRAMS..... | 70 --- | 67 --- |
| ESPANOLA WATER DIVERSION..... | --- --- | 1,000 --- |

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| | MANAGEMENT OM&R | MANAGEMENT OM&R | |
| JICARILLA APACHE RESERVATION RURAL WATER SYSTEM..... | --- | 250 | |
| MIDDLE RIO GRANDE PROJECT..... | 9,150 9,850 | 18,650 9,426 | |
| NAVAJO GALLUP WATER SUPPLY..... | --- | 479 | |
| NAVAJO NATION INVESTIGATIONS PROGRAM..... | 180 | 172 | |
| PECOS RIVER BASIN WATER SALVAGE PROJECT..... | --- | 173 | |
| RIO GRANDE PROJECT..... | 1,134 3,567 | 1,085 3,414 | |
| SAN JUAN RIVER BASIN INVESTIGATIONS PROGRAM..... | 150 | 144 | |
| SOUTHERN NEW MEXICO/WEST TEXAS INVESTIGATIONS PROGRAM. | 230 | 220 | |
| TUCUMCARI PROJECT..... | 56 7 | 54 7 | |
| | | | |
| NORTH DAKOTA | | | |
| DAKOTAS INVESTIGATIONS PROGRAM..... | 237 | 227 | |
| DAKOTAS TRIBES INVESTIGATIONS PROGRAM..... | 84 | 80 | |
| PICK-SLOAN MISSOURI BASIN PROGRAM, GARRISON DIVERSION. | 22,640 4,197 | 23,580 4,017 | |
| | | | |
| OKLAHOMA | | | |
| ARBUCKLE PROJECT..... | 17 183 | 16 175 | |
| MCGEE CREEK PROJECT..... | 33 518 | 32 496 | |
| MOUNTAIN PARK PROJECT..... | 17 338 | 16 323 | |
| NORMAN PROJECT..... | 17 384 | 16 367 | |
| NORMAN FEASIBILITY STUDY..... | --- | 144 | |
| OKLAHOMA INVESTIGATIONS PROGRAM..... | 155 | 148 | |
| WASHITA BASIN PROJECT..... | 30 1,155 | 29 1,105 | |

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| | MANAGEMENT OM&R | MANAGEMENT OM&R |
| ----- | ----- | ----- |
| W.C. AUSTIN PROJECT..... | 137 389 | 131 372 |
| OREGON | | |
| CROOKED RIVER PROJECT..... | 661 446 | 633 427 |
| DESCHUTES ECOSYSTEM RESTORATION PROJECT..... | --- --- | 1,000 --- |
| DESCHUTES PROJECT..... | 301 147 | 288 141 |
| EASTERN OREGON PROJECTS..... | 544 362 | 521 346 |
| KLAMATH PROJECT..... | 21,310 690 | 20,394 660 |
| OREGON INVESTIGATIONS PROGRAM..... | 450 --- | 431 --- |
| ROGUE RIVER BASIN PROJECT, TALENT DIVISION..... | 780 223 | 746 213 |
| SAVAGE RAPIDS DAM REMOVAL..... | 1,000 --- | 1,500 --- |
| TUALATIN PROJECT..... | 475 147 | 455 141 |
| TUALATIN VALLEY WATER SUPPLY FEASIBILITY PROJECT..... | --- --- | 287 --- |
| UMATILLA BASIN PROJECT, PHASE III STUDY..... | 200 --- | 191 --- |
| UMATILLA PROJECT..... | 803 3,127 | 768 2,993 |
| SOUTH DAKOTA | | |
| LEWIS AND CLARK RURAL WATER SYSTEM..... | 15,000 --- | 17,500 --- |
| MID-DAKOTA RURAL WATER PROJECT..... | --- 15 | 400 14 |
| MNI WICONI PROJECT..... | 22,447 7,053 | 22,807 6,750 |
| PERKINS COUNTY RURAL WATER DISTRICT..... | --- --- | 957 --- |
| RAPID VALLEY PROJECT, DEERFIELD DAM..... | --- 50 | 48 --- |

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| | MANAGEMENT OM&R | MANAGEMENT OM&R | | |
| ----- | | | | |
| TEXAS | | | | |
| BALMORHEA PROJECT..... | 24 --- | 23 --- | | |
| CANADIAN RIVER PROJECT..... | 69 97 | 66 93 | | |
| EL PASO WATER RECLAMATION AND REUSE..... | --- --- | 103 --- | | |
| LOWER RIO GRANDE VALLEY WATER RESOURCES..... | 50 --- | 1,475 --- | | |
| NUECES RIVER..... | 36 503 | 34 481 | | |
| SAN ANGELO PROJECT..... | 17 344 | 16 329 | | |
| TEXAS INVESTIGATIONS PROGRAM..... | 214 --- | 205 --- | | |
| TRINITY RIVER WATERWATER STUDY..... | --- --- | 96 --- | | |
| WILLIAMSON COUNTY WATER RECYCLING PROJECT..... | --- --- | 96 --- | | |
| | | | | |
| UTAH | | | | |
| HYRUM PROJECT..... | 125 30 | 120 29 | | |
| MOON LAKE PROJECT..... | 13 27 | 12 26 | | |
| NEWTON PROJECT..... | 43 23 | 41 22 | | |
| NORTHERN UTAH INVESTIGATIONS PROGRAM..... | 154 --- | 387 --- | | |
| OGDEN RIVER PROJECT..... | 228 35 | 218 33 | | |
| PARK CITY FEASIBILITY STUDY..... | --- --- | 479 --- | | |
| PROVO RIVER PROJECT..... | 894 319 | 856 305 | | |
| PROVO RIVER PROJECT, DEER CREEK DAM..... | --- 4,900 | --- 4,689 | | |
| SCOFIELD PROJECT..... | 86 27 | 82 26 | | |
| STRAWBERRY VALLEY PROJECT..... | 177 8 | 169 8 | | |
| WEBER BASIN PROJECT..... | 1,841 357 | 1,762 342 | | |

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| | MANAGEMENT OM&R | MANAGEMENT OM&R |
| ----- | ----- | ----- |
| WEBER RIVER PROJECT..... | 41 80 | 39 77 |
| WASHINGTON | | |
| COLUMBIA BASIN PROJECT..... | 4,047 7,616 | 3,873 7,289 |
| MAKAH INDIAN COMMUNITY WATER SUPPLY FEASIBILITY STUDY | --- | 300 |
| STORAGE DAM FISH PASSAGE FEASIBILITY STUDY..... | 780 --- | 746 --- |
| WASHINGTON INVESTIGATIONS PROGRAM..... | 300 --- | 718 --- |
| YAKIMA PROJECT..... | 1,524 6,398 | 1,458 6,123 |
| YAKIMA RIVER BASIN WATER STORAGE..... | --- | 1,500 |
| YAKIMA RIVER BASIN WATER ENHANCEMENT PROJECT..... | 8,500 --- | 8,500 --- |
| WYOMING | | |
| KENDRICK PROJECT..... | 50 4,010 | 48 3,838 |
| NORTH PLATTE PROJECT..... | 79 1,817 | 76 1,739 |
| SHOSHONE PROJECT..... | 62 740 | 59 708 |
| WYOMING INVESTIGATION PROGRAM..... | 40 --- | 38 --- |
| VARIOUS | | |
| COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE I | --- | 10,673 |
| COLORADO RIVER BASIN SALINITY CONTROL, TITLE II..... | 10,000 --- | 9,570 --- |
| COLORADO RIVER STORAGE PROJECT, SECTION 5..... | 6,293 3,403 | 6,022 3,257 |
| COLORADO RIVER STORAGE PROJECT, SECTION 8..... | 4,030 --- | 3,857 --- |

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| | MANAGEMENT OM&R | MANAGEMENT OM&R | | |
| COLORADO RIVER WATER QUALITY IMPROVEMENT PROGRAM..... | 465 | --- | 445 | --- |
| DAM SAFETY PROGRAM..... | | | | |
| DEPARTMENT DAM SAFETY PROGRAM..... | --- | 1,500 | 1,500 | --- |
| INITIATE SOD CORRECTIVE ACTION..... | --- | 44,578 | 42,661 | --- |
| SAFETY OF DAMS CORRECTIVE ACTION STUDIES..... | --- | 100 | 96 | --- |
| SAFETY OF EVALUATION OF EXISTING DAMS..... | --- | 18,500 | 17,705 | --- |
| DEPARTMENTAL IRRIGATION DRAINAGE PROGRAM..... | --- | --- | 1,818 | --- |
| DROUGHT EMERGENCY ASSISTANCE..... | 500 | --- | 479 | --- |
| EMERGENCY PLANNING & DISASTER RESPONSE PROGRAM..... | --- | 1,360 | --- | 1,360 |
| ENDANGERED SPECIES RECOVERY IMPLEMENTATION..... | 9,734 | --- | 9,315 | --- |
| ENVIRONMENTAL & INTERAGENCY COORDINATION ACTIVITIES... | 1,790 | --- | 1,713 | --- |
| ENVIRONMENTAL PROGRAM ADMINISTRATION..... | 965 | --- | 924 | --- |
| EXAMINATION OF EXISTING STRUCTURES..... | --- | 5,699 | --- | 5,454 |
| FEDERAL BUILDING SEISMIC SAFETY PROGRAM..... | --- | 1,575 | --- | 1,507 |
| GENERAL PLANNING STUDIES..... | 2,006 | --- | 1,920 | --- |
| LAND RESOURCES MANAGEMENT PROGRAM..... | 7,000 | --- | 6,699 | --- |
| LOWER COLORADO RIVER INVESTIGATIONS PROGRAM..... | 300 | --- | 287 | --- |
| LOWER COLORADO RIVER OPERATIONS PROGRAM..... | 17,894 | --- | 17,125 | --- |
| MISCELLANEOUS FLOOD CONTROL OPERATIONS..... | --- | 631 | --- | 604 |
| NATIVE AMERICAN AFFAIRS PROGRAM..... | 7,525 | --- | 8,125 | --- |
| NATURAL RESOURCES DAMAGE ASSESSMENT..... | 300 | --- | 287 | --- |
| NEGOTIATION & ADMINISTRATION OF WATER MARKETING..... | 1,745 | --- | 1,670 | --- |
| OPERATION & MAINTENANCE PROGRAM MANAGEMENT..... | 165 | 876 | 158 | 838 |
| PICK-SLOAN MISSOURI BASIN - OTHER PROJECTS..... | 3,537 | 38,553 | 3,385 | 36,895 |
| POWER PROGRAM SERVICES..... | 1,020 | 212 | 976 | 203 |

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| PUBLIC ACCESS AND SAFETY PROGRAM..... | 634 124 | 607 119 |
| RECLAMATION LAW ADMINISTRATION..... | 2,368 --- | 2,266 --- |
| RECLAMATION RECREATION MANAGEMENT - TITLE XXVIII..... | 582 --- | 557 --- |
| RECREATION & FISH & WILDLIFE PROGRAM ADMINISTRATION.. | 1,570 --- | 1,502 --- |
| RESEARCH AND DEVELOPMENT 3/..... | | |
| DESALINATION RESEARCH AND DEVELOPMENT PROGRAM.... | 25 --- | 7,025 --- |
| SCIENCE AND TECHNOLOGY PROGRAM..... | 9,684 --- | 9,268 --- |
| SITE SECURITY..... | --- 50,000 | 40,000 --- |
| SOIL AND MOISTURE CONSERVATION..... | 293 --- | 280 --- |
| TECHNICAL ASSISTANCE TO STATES..... | 1,884 --- | 1,803 --- |
| TITLE XVI, WATER RECLAMATION AND REUSE PROGRAM..... | 1,229 --- | 3,729 --- |
| UNITED STATES/MEXICO BORDER ISSUES - TECHNICAL SUPPORT | 80 --- | 77 --- |
| WATER CONSERVATION FIELD SERVICE PROGRAM 4/..... | 8,950 --- | 10,043 --- |
| WATER 2025..... | 30,000 --- | 5,000 --- |
| WETLANDS DEVELOPMENT..... | --- --- | 718 --- |
| UNDISTRIBUTED REDUCTION BASED ON ANTICIPATED DELAYS.. | -30,172 --- | --- --- |
| Subtotal, Water and Related Resources..... | 409,892 391,677 | 617,027 266,487 |
| Total, Water and Related Resources (combined)... | 801,569 --- | 883,514 --- |